

## 5196 2011 State-Local Realignment

## DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

2 LOCAL ASSISTANCE	2012-13*	2013-14*	2014-15*
<b>0351 Mental Health Subaccount, Sales Tax Account</b>			
APPROPRIATIONS			
Government Code section 30029.05 (a) section 17	\$1,131,292	\$1,128,520	\$1,140,347
<b>TOTALS, EXPENDITURES</b>	<b>\$1,131,292</b>	<b>\$1,128,520</b>	<b>\$1,140,347</b>
<b>3216 Protective Services Subaccount, Support Services Account</b>			
APPROPRIATIONS			
Government Code section 30027.5 (f)(2) section 6 & Government Code section 30029.07 (a)(1)(A) section 18	\$1,640,400	\$1,836,991	\$1,950,833
<b>TOTALS, EXPENDITURES</b>	<b>\$1,640,400</b>	<b>\$1,836,991</b>	<b>\$1,950,833</b>
<b>3217 Behavioral Health Subaccount, Support Services Account</b>			
APPROPRIATIONS			
Government Code section 30027.5 (f)(1) (A) section 6 and Government Code section 30029.07 (a)(1)(B) section 18	\$959,396	\$987,259	\$1,040,155
<b>TOTALS, EXPENDITURES</b>	<b>\$959,396</b>	<b>\$987,259</b>	<b>\$1,040,155</b>
<b>3221 Trial Court Security Subaccount, Law Enforcement Services Account</b>			
APPROPRIATIONS			
Government Code section 30027.5 (e)(1) section 6, Government Code section 30029.05 (b) section 17, Government Code section 30029.07 (a)(1)(C) section 18	\$496,429	\$507,997	\$516,578
Less Amount Shown in CDCR Agency	-496,429	-507,997	-516,578
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>
<b>3222 Enhancing Law Enforcement Activities Subaccount, Law Enforcement Services Account</b>			
APPROPRIATIONS			
Government Code section 30027.5	\$489,900	\$-	\$-
Government Code section 30027.6	-	489,900	489,900
Less Amount Shown in CDCR Agency	-489,900	-489,900	-489,900
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>
<b>3223 Community Corrections Subaccount, Law Enforcement Services Account</b>			
APPROPRIATIONS			
Government Code section 30027.5 (e)(2) sect 6, Government Code section 30029.05 (c)(1) section 17, Government Code section 30029.07 (a)(1)(D) sect 18	\$842,900	\$998,900	\$934,100
Less Amount Shown in CDCR Agency	-842,900	-998,900	-934,100
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>
<b>3224 District Attorney and Public Defender Subaccount, Law Enforcement Services Account</b>			
APPROPRIATIONS			
Government Code section 30027.5 (e)(3) sect 6, Government Code section 30029.05 (d)(1) sect 17, and Government Code section 30029.07 (a)(1)(E) sect 18	\$14,600	\$17,100	\$15,800
Less Amount Shown in CDCR Agency	-14,600	-17,100	-15,800
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>
<b>3226 Juvenile Reentry Grant Special Account, Juvenile Justice Subaccount</b>			
APPROPRIATIONS			
Government Code section 30028.1 (b) section 14	\$5,453	\$6,091	\$6,565
Less Amount Shown in CDCR Agency	-5,453	-6,091	-6,565
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>
<b>3227 Youthful Offender Block Grant Special Account, Juvenile Justice Subaccount</b>			
APPROPRIATIONS			
Government Code section 30028.1 (a) Section 14	\$93,351	\$104,280	\$112,388
Less Amount Shown in CDCR Agency	-93,351	-104,280	-112,388

\* Dollars in thousands, except in Salary Range.

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<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>
<b>3230 Juvenile Justice Growth Special Account, Law Enforcement Services Growth Subaccount</b>			
APPROPRIATIONS			
Government Code section 30027.9 (b)(1) (C) section 10	\$11,568	\$8,582	\$21,318
Less Amount Shown in CDCR Agency	<u>-11,568</u>	<u>-8,582</u>	<u>-21,318</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>
<b>3231 Enhancing Law Enforcement Activities Growth Special Account, Enhancing Law Enforcement Activities Subaccount</b>			
APPROPRIATIONS			
Government Code section 30027.7 (b)	\$-	\$-	\$7,181
Less amount shown in CDCR Agency	<u>-</u>	<u>-</u>	<u>-7,181</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>
<b>3232 District Attorney and Public Defender Growth Special Account, Law Enforcement Services Growth Subaccount</b>			
APPROPRIATIONS			
Government Code section 30027.9 (b)(1) (B) section 10	\$5,783	\$4,291	\$10,659
Less Amount Shown in CDCR Agency	<u>-5,783</u>	<u>-4,291</u>	<u>-10,659</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>
<b>3233 Community Corrections Growth Special Account, Law Enforcement Services Growth Subaccount</b>			
APPROPRIATIONS			
Government Code section 30027.9 (b)(1) (D) section 10 & Government Code section 30029.07 (e)(1) section 18	\$86,757	\$64,362	\$159,889
Less Amount Shown in CDCR Agency	<u>-86,757</u>	<u>-64,362</u>	<u>-159,889</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>
<b>3234 Trial Court Security Growth Special Account, Law Enforcement Services Growth Subaccount</b>			
APPROPRIATIONS			
Government Code section 30027.9 (b)(1) (A) section 10	\$11,568	\$8,582	\$21,318
Less Amount Shown in CDCR Agency	<u>-11,568</u>	<u>-8,582</u>	<u>-21,318</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>
<b>3235 Behavioral Health Services Growth Special Account, Support Services Growth Subaccount</b>			
APPROPRIATIONS			
Government Code section 30027.9 (c)(4) section 10	\$27,863	\$52,896	\$184,272
<b>TOTALS, EXPENDITURES</b>	<b>\$27,863</b>	<b>\$52,896</b>	<b>\$184,272</b>
<b>3236 Protective Services Growth Special Account, Support Services Growth Subaccount</b>			
APPROPRIATIONS			
Government Code section 30027.9 (c)(2) and (3) section 10 and Government Code section 30029.07 (d)(A) section 18	\$176,223	\$98,509	\$191,847
<b>TOTALS, EXPENDITURES</b>	<b>\$176,223</b>	<b>\$98,509</b>	<b>\$191,847</b>
<b>3239 Women and Children's Residential Treatment Services Special Account</b>			
APPROPRIATIONS			
Government Code section 30027.5 (f)(1) (B) section 6 and Government Code section 30029.6 (b)(1)(A)-(F) section 24	\$5,104	\$5,104	\$5,104
<b>TOTALS, EXPENDITURES</b>	<b>\$5,104</b>	<b>\$5,104</b>	<b>\$5,104</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)</b>	<b>\$3,940,278</b>	<b>\$4,109,279</b>	<b>\$4,512,558</b>

\* Dollars in thousands, except in Salary Range.